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|     |            | (%)    |  |  |  |            |            |            | (%)    |
|-----|------------|--------|--|--|--|------------|------------|------------|--------|
| Ч   | 349,887.16 | 89.00  |  |  |  | -35,370.00 | -35,370.00 | 314,517.16 | 80.01  |
| 1 Ч | 7,849.52   | 2.00   |  |  |  |            |            | 7,849.52   | 2.00   |
| 2 Ч | 292,267.64 | 74.34  |  |  |  |            |            | 292,267.64 | 74.35  |
| 3 Ч | 49,770.00  | 12.66  |  |  |  | -35,370.00 | -35,370.00 | 14,400.00  | 3.66   |
|     | 49,770.00  | 12.66  |  |  |  | -35,370.00 | -35,370.00 | 14,400.00  | 3.66   |
|     |            |        |  |  |  |            |            |            |        |
| Ч   |            |        |  |  |  |            |            |            |        |
|     |            |        |  |  |  |            |            |            |        |
|     |            |        |  |  |  |            |            |            |        |
| Ч   | 43,230.00  | 11.00  |  |  |  | 35,370.00  | 35,370.00  | 78,600.00  | 19.99  |
| 1 Ч | 43,230.00  | 11.00  |  |  |  | 35,370.00  | 35,370.00  | 78,600.00  | 19.99  |
| 2 Ч |            |        |  |  |  |            |            |            |        |
| 3 Ч |            |        |  |  |  |            |            |            |        |
| 4 Ч |            |        |  |  |  |            |            |            |        |
| Ч   | 393,117.16 | 100.00 |  |  |  |            |            | 393,117.16 | 100.00 |





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|  |  |                  |                  |
|  |  | 4,203,813,573.71 | 4,918,811,531.95 |
|  |  |                  |                  |
|  |  |                  |                  |
|  |  |                  |                  |
|  |  | 5,233,900.00     | 12,520,000.71    |
|  |  | 124,720,470.11   | 166,840,881.59   |
|  |  | 393,711,061.02   | 147,786,034.32   |
|  |  |                  |                  |
|  |  |                  |                  |
|  |  |                  |                  |
|  |  | 3,925,000.03     |                  |
|  |  |                  |                  |
|  |  | 585,339,891.85   | 760,188,258.82   |
|  |  |                  |                  |
|  |  | 1,183,482,085.39 | 1,407,168,719.36 |
|  |  |                  |                  |
|  |  |                  | 5,475.00         |
|  |  | 6,500,225,982.11 | 7,413,320,901.75 |
|  |  |                  |                  |

|  |  |                   |                   |
|--|--|-------------------|-------------------|
|  |  | 5,718,789.46      | 9,745,744.16      |
|  |  |                   |                   |
|  |  | 5,240,815,380.04  | 5,118,654,441.64  |
|  |  | 11,741,041,362.15 | 12,531,975,343.39 |
|  |  |                   |                   |
|  |  | 357,000,000.00    | 1,209,301,770.56  |
|  |  |                   |                   |
|  |  |                   |                   |
|  |  |                   |                   |
|  |  |                   |                   |
|  |  |                   |                   |
|  |  |                   | 80,000,000.00     |

|  |  |                   |                   |
|--|--|-------------------|-------------------|
|  |  | 217,561,359.09    | 217,561,359.09    |
|  |  |                   |                   |
|  |  | 827,510,941.80    | 720,384,361.47    |
|  |  | -1,718,184.54     | -1,086,387.10     |
|  |  | 8,683,416,041.37  | 8,265,808,277.23  |
|  |  | 111,651,604.62    | 52,006,328.61     |
|  |  | 8,795,067,645.99  | 8,317,814,605.84  |
|  |  | 11,741,041,362.15 | 12,531,975,343.39 |



|  |  |                  |                  |
|--|--|------------------|------------------|
|  |  | 167,815,779.10   | 105,276,301.68   |
|  |  | 20,047,265.31    | 67,428,750.56    |
|  |  | 246,157,456.50   | 306,784,767.21   |
|  |  | -486,256.61      | 13,463.28        |
|  |  | 14,573,177.73    | 22,538,783.30    |
|  |  | 314,493,728.00   |                  |
|  |  | 292,027,940.15   | 320,821,111.00   |
|  |  |                  |                  |
|  |  | 711,273,000.00   | 1,053,167,566.52 |
|  |  | 1,915,902,090.18 | 2,776,030,743.55 |
|  |  |                  |                  |
|  |  | 200,000,000.00   | 600,000,000.00   |
|  |  |                  |                  |
|  |  |                  |                  |
|  |  |                  |                  |
|  |  |                  |                  |
|  |  |                  |                  |
|  |  | 63,279,173.17    | 64,186,777.65    |
|  |  | 263,279,173.17   | 664,186,777.65   |
|  |  | 2,179,181,263.35 | 3,440,217,521.20 |
|  |  |                  |                  |
|  |  | 3,931,171,600.00 | 3,931,171,600.00 |
|  |  | 3,701,771,355.98 | 3,402,983,280.98 |
|  |  |                  |                  |
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2011 1—6

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2011 1—6

|   |                  |                  |   |
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|   |                  | :                | : |
| 4 | 2,188,128,686.20 | 1,378,358,860.87 |   |

|   |  |                  |                  |
|---|--|------------------|------------------|
|   |  |                  |                  |
| ч |  |                  |                  |
| ч |  | 4,660,829,215.91 | 2,328,678,674.74 |
|   |  |                  |                  |
|   |  |                  |                  |
|   |  |                  |                  |
|   |  |                  |                  |
|   |  |                  |                  |
|   |  |                  |                  |
|   |  |                  |                  |
| ч |  |                  |                  |
|   |  |                  |                  |
|   |  |                  |                  |
|   |  |                  |                  |
|   |  | 570,699,210.17   | 107,724,657.04   |
|   |  | 5,231,528,426.08 | 2,436,403,331.78 |
| ч |  | 3,134,839,267.61 | 1,178,035,609.35 |
|   |  |                  |                  |
|   |  |                  |                  |
|   |  |                  |                  |
| ч |  |                  |                  |
|   |  |                  |                  |
|   |  | 657,319,574.28   | 629,880,227.98   |
|   |  | 33,917,846.23    | 15,048,664.41    |
|   |  | 412,385,784.22   | 568,026,427.60   |
|   |  | 4,238,462,472.34 | 2,390,990,929.34 |
|   |  | 993,065,953.74   | 45,412,402.44    |
| ч |  |                  |                  |
|   |  | 1,250,000,000.00 | 40,580,000.00    |
|   |  | 5,226,027.39     | 351,801.79       |
| ч |  | 8,398,204.61     | 929,840.83       |
|   |  |                  |                  |
|   |  |                  |                  |
|   |  | 1,263,624,232.00 | 41,861,642.62    |
| ч |  | 285,261,586.29   | 471,549,673.37   |
|   |  | 1,250,000,000.00 | 40,580,000.00    |

|   |  |                  |                 |
|---|--|------------------|-----------------|
|   |  |                  |                 |
|   |  | 2,640,605.50     |                 |
|   |  | 216,305,491.59   | 12,643,387.51   |
|   |  | 1,754,207,683.38 | 524,773,060.88  |
|   |  | -490,583,451.38  | -482,911,418.26 |
| 4 |  |                  |                 |
|   |  | 48,020,000.00    | 7,696,042.00    |

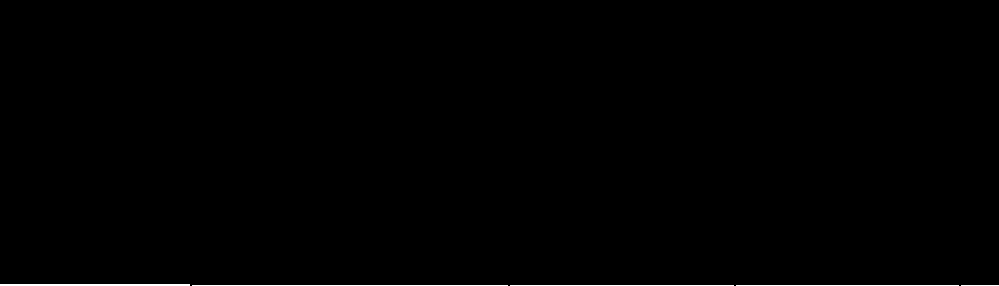
2011 1—6

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|---|--|------------------|------------------|
|   |  |                  |                  |
| 4 |  |                  |                  |
| 4 |  | 2,276,517,460.73 | 1,283,197,814.66 |
|   |  |                  |                  |
|   |  | 630,538,315.80   | 179,709,683.40   |
|   |  | 2,907,055,776.53 | 1,462,907,498.06 |
| 4 |  | 385,022,667.83   | 289,960,194.68   |

|   |  |                   |                |
|---|--|-------------------|----------------|
|   |  | 2,098,131,667.31  | 791,743,900.54 |
|   |  | -1,198,131,667.31 | 650,907,465.26 |
| 4 |  |                   |                |
| 4 |  | -852,804,149.49   | 254,679,136.38 |
|   |  | 4,544,882,595.66  | 91,697,702.32  |
| 4 |  | 3,692,078,446.17  | 346,376,838.70 |

[illegible]



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|--|--|--|--|--|--|--|---------------|---------------|
|  |  |  |  |  |  |  |               |               |
|  |  |  |  |  |  |  |               |               |
|  |  |  |  |  |  |  | 48,020,000.00 | 48,020,000.00 |

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| 4 | 3,931,171,600.00 | 3,402,983,280.98 |  |  | 217,561,359.09 |  | 715,699,472.91 | 8,267,415,712.98 |
|---|------------------|------------------|--|--|----------------|--|----------------|------------------|
|   |                  |                  |  |  |                |  |                |                  |
|   |                  |                  |  |  |                |  |                |                  |
|   |                  |                  |  |  |                |  |                |                  |
| 4 | 3,931,171,600.00 | 3,402,983,280.98 |  |  | 217,561,359.09 |  | 715,699,472.91 | 8,267,415,712.98 |
| 4 |                  | 298,788,075.00   |  |  |                |  | 90,129,069.16  | 388,917,144.16   |
|   |                  |                  |  |  |                |  | 404,622,797.16 | 404,622,797.16   |
|   |                  | 298,788,075.00   |  |  |                |  |                | 298,788,075.00   |
|   |                  | 298,788,075.00   |  |  |                |  | 404,622,797.16 | 703,410,872.16   |
|   |                  |                  |  |  |                |  |                |                  |
| 1 |                  |                  |  |  |                |  |                |                  |
| 2 |                  |                  |  |  |                |  |                |                  |

3

|    |                  |                  |  |  |                |  |                 |                  |
|----|------------------|------------------|--|--|----------------|--|-----------------|------------------|
| 1  |                  |                  |  |  |                |  |                 |                  |
| 2. |                  |                  |  |  |                |  |                 |                  |
| 3  |                  |                  |  |  |                |  | -314,493,728.00 | -314,493,728.00  |
| 4  |                  |                  |  |  |                |  |                 |                  |
|    |                  |                  |  |  |                |  |                 |                  |
| 1  |                  |                  |  |  |                |  |                 |                  |
| 2  |                  |                  |  |  |                |  |                 |                  |
| 3  |                  |                  |  |  |                |  |                 |                  |
| 4  |                  |                  |  |  |                |  |                 |                  |
|    |                  |                  |  |  |                |  |                 |                  |
| 1  |                  |                  |  |  |                |  |                 |                  |
| 2  |                  |                  |  |  |                |  |                 |                  |
|    |                  |                  |  |  |                |  |                 |                  |
| 4  | 3,931,171,600.00 | 3,701,771,355.98 |  |  | 217,561,359.09 |  | 805,828,542.07  | 8,656,332,857.14 |



7.3                    ҫ                    Ш

7.4                    Ш

7.5

7.5.1

2011                    ҫ                    ҫ

Ш

|  |                |               |
|--|----------------|---------------|
|  |                |               |
|  | 156,313,873.33 | 6,313,873.33  |
|  | 38,047,330.92  | -1,402,412.14 |
|  | 1,999,727.63   | 7,409.00      |

2011    1                    Ъ                    Ё                    31.16%

Ъ                    Ё

2010    YN0074    Э                    Ю

13,800,000.00                    4,300,000.00    Ш

31.16%                    33,700,000.00

37,862,000.00                    80%    3028.96    Ш

2011    1    30                    38,000,000.00

43,141,447.97                    —                    +

80%                    34,513,158.38

3,486,841.62                    Ш

Ш

7.5.2

7.5.2.1                    ҫ                    ҫ

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|  |                |               |
|--|----------------|---------------|
|  |                |               |
|  | 156,313,873.33 | 6,313,873.33  |
|  | 38,047,330.92  | -1,402,412.14 |
|  | 1,999,727.63   | 7,409.00      |

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